

Swanwick Parish Council Proposed Budget 2021-2022 and Precept

Budget Head	- Amount £
Salary, Tax & NI	43,460
Pension Employer contribution	1,200
Training	500
Phone & Broadband	320
Admin, Insurance, Audit	2,500
Postage	100
Mileage	100
Utilities	500
Misc	2,000
Stationery	150
Printing	1,200
Entertainment	0
Room Rent	1,000
S137 Grants	2,500
Environment	35,000
Community Events	3,000
Public Relations	500
Website MH-P	1,000
Village Hall Development	36,000
Village Hall Loan Repayments	32,865
Swanwick Social Club	0
Swanwick Recreation Ground Trust	7,000
TOTAL	170,895
PROPOSED PRECEPT 2021-22	170,895
Precept 2020-21	166,735
% increase	2.5%

INCOME AND EXPENDITURE SUMMARY

GROSS EXP 2020-21	GROSS INC 2020-21	NET EXP 2020-21	SWANWICK PARISH COUNCIL SUMMARISED SERVICES	GROSS EXP 2021-22	GROSS INC 2021-22	NET EXP 2021-22
35	0	35	Environmental Services	35	0	35
69.325	0	69.325	Planning & Development Services	68.865	0	68.865
3	0	3	Cultural & Recreation Services	3	0	3
59.41	0	59.41	Central Services	64.03	0	64.03
0	0	0	Utilisation of Reserves	0	0	0
166.735	0	166.735		170.895	0	170.895